



MUNICIPIO DE MUÑOZ DE DOMINGO ARENAS TLAX.
PRONÓSTICO DE INGRESOS
CALENDARIZADO POR PARTIDA
EJERCICIO FISCAL 2025



C.R.I.	NOMBRE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
4	INGRESOS Y OTROS BENEFICIOS													
4.1	INGRESOS DE GESTION	183,223.08	196,262.21	103,417.64	76,660.55	51,179.41	46,102.23	55,704.32	38,612.77	39,226.99	34,860.83	44,922.81	38,879.62	909,052.46
4.1.1	IMPUESTOS	60,635.00	58,388.00	14,740.06	4,867.00	2,783.00	2,796.00	3,599.00	2,684.00	2,881.00	2,216.00	5,460.40	1,184.00	162,233.46
4.1.1.2	IMPUESTOS SOBRE EL PATRIMONIO	56,160.00	56,054.00	13,603.06	3,246.00	1,566.00	1,900.00	1,844.00	1,910.00	2,881.00	1,360.00	5,460.40	1,184.00	147,168.46
4.1.1.2.1	URBANO	50,880.00	50,120.00	10,981.06	1,870.00	1,170.00	1,900.00	1,580.00	1,910.00	1,251.00	1,360.00	1,752.00	1,184.00	125,958.06
4.1.1.2.2	RÚSTICO	5,280.00	5,934.00	2,622.00	1,376.00	396.00	-	264.00	-	1,630.00	-	3,708.40	-	21,210.40
4.1.1.7	ACCESORIOS DE IMPUESTOS	4,475.00	2,334.00	1,137.00	1,621.00	1,217.00	896.00	1,755.00	774.00	-	856.00	-	-	15,065.00
4.1.1.7.1	RECARGOS	4,475.00	2,334.00	1,137.00	1,621.00	1,217.00	896.00	1,755.00	774.00	-	856.00	-	-	15,065.00
4.1.1.7.1.1	RECARGOS PREDIAL	4,475.00	2,334.00	1,137.00	1,621.00	1,217.00	896.00	1,755.00	774.00	-	856.00	-	-	15,065.00
4.1.4	DERECHOS	120,631.00	136,973.00	86,563.00	70,615.00	46,428.00	42,285.00	49,575.00	34,918.70	34,240.00	31,761.00	37,540.00	36,172.30	727,702.00
4.1.4.3	DERECHOS POR PRESTACIÓN DE SERVICIOS	120,631.00	136,973.00	86,563.00	70,615.00	46,428.00	42,285.00	49,575.00	34,918.70	34,240.00	31,761.00	37,540.00	35,844.30	727,374.00
4.1.4.3.3	MANIFESTACIONES CATASTRALES	-	-	1,206.00	3,015.00	-	1,809.00	7,236.00	-	328.00	-	-	-	13,594.00
4.1.4.3.4	AVISOS NOTARIALES	-	-	6,885.00	1,377.00	-	1,049.00	2,754.00	-	-	-	-	1,377.00	13,442.00
4.1.4.3.6	LICENC.CONST.OBR. NVA.AMP.REV.MEM.CÁLC.	-	-	-	-	-	-	-	-	3,953.00	-	-	-	3,953.00
4.1.4.3.7	LICENCIAS P/LA CONST. DE FRACCION. LICENCIAS P/DIVIDIR, FUSIONAR Y LOTIF.	-	-	-	-	-	-	788.00	-	-	-	-	-	788.00
4.1.4.3.8	2,173.00	3,297.00	4,767.00	5,680.00	2,622.00	7,028.00	1,698.00	-	-	4,050.00	4,995.00	4,320.00	40,630.00	
4.1.4.3.9	DICTAMEN DE USO DE SUELO DESLINDE DE TERRENOS Y RECTIFICACIÓN DE MEDIDAS	-	676.00	788.00	676.00	562.00	-	-	-	3,340.00	-	-	-	6,042.00
4.1.4.3.12	ASIGNAC. D/NUM.OFICIAL BIENES INMUEB.	92.00	-	-	97.00	-	-	-	194.00	97.00	-	869.00	-	1,349.00
4.1.4.3.24	EXPEDICIÓN DE CONSTANCIAS	1,455.00	1,067.00	776.00	9,070.00	388.00	97.00	1,552.00	291.00	-	1,083.00	2,081.00	455.00	18,315.00
4.1.4.3.25	EXPEDICIÓN DE OTRAS CONSTANCIAS CANJE DEL FORMATO DE LICENCIA DE FUNC.	3,904.00	1,312.00	1,619.00	1,640.00	914.00	984.00	820.00	492.00	928.00	1,040.00	492.00	820.00	14,965.00
4.1.4.3.26	EXPEDICIÓN DE CONSTANCIAS	-	-	17,691.00	1,098.00	-	-	-	-	-	-	-	-	18,789.00
4.1.4.3.36	EXPEDICIÓN DE CONSTANCIAS	-	-	-	-	-	-	-	-	2,282.00	-	-	-	2,282.00
4.1.4.3.43	USO DE LA VÍA Y LUGARES PÚBLICOS	34.00	-	721.00	-	-	-	-	-	-	-	-	3,000.00	3,755.00
4.1.4.3.44	SERVICIO DE PANTEON	-	-	-	-	-	-	-	-	-	-	258.00	-	258.00
4.1.4.3.46	LICENCIAS DE FUNCIONAMIENTO	4,072.00	1,270.00	-	-	549.00	549.00	4,904.00	-	-	-	-	384.30	11,728.30
4.1.4.3.47	EMPADRONAMIENTO MUNICIPAL	-	-	-	-	-	-	-	-	-	-	164.00	1,476.00	1,640.00
4.1.4.3.53	SERVICIO DE AGUA POTABLE	107,449.00	127,997.00	43,328.00	44,530.00	39,810.00	29,250.00	28,140.00	28,990.70	22,299.00	24,069.00	26,768.00	22,429.00	545,059.70
4.1.4.3.54	CONEXIONES Y RECONEXIONES	1,452.00	1,354.00	1,519.00	1,519.00	1,583.00	1,519.00	1,683.00	3,038.00	1,013.00	1,519.00	1,913.00	1,583.00	19,695.00
4.1.4.3.55	DRENAJE Y ALCANTARILLADO	-	-	-	1,913.00	-	-	-	1,913.00	-	-	-	-	3,826.00
4.1.4.9	OTROS DERECHOS	-	-	-	-	-	-	-	-	-	-	-	328.00	328.00
4.1.4.9.1	OTROS DERECHOS	-	-	-	-	-	-	-	-	-	-	-	328.00	328.00
4.1.5	PRODUCTOS DE TIPO CORRIENTE	1,257.08	201.21	1,514.58	478.55	1,318.41	321.23	1,830.32	310.07	1,405.99	183.83	1,222.41	823.32	10,867.00
4.1.5.1	PRODUCTOS	1,257.08	201.21	1,514.58	478.55	1,318.41	321.23	1,830.32	310.07	1,405.99	183.83	1,222.41	823.32	10,867.00
4.1.5.1.7	AUDITORIO MUNICIPAL	1,000.00	-	1,000.00	-	1,000.00	-	1,000.00	-	1,000.00	-	1,000.00	-	6,000.00
4.1.5.1.11	INTERESES BANCARIOS, CRÉDITOS Y BONOS	257.08	201.21	514.58	478.55	318.41	321.23	830.32	310.07	405.99	183.83	222.41	823.32	4,867.00
4.1.6	APROVECHAMIENTOS DE TIPO CORRIENTE	700.00	700.00	600.00	700.00	650.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	8,250.00
4.1.6.2	MULTAS	700.00	700.00	600.00	700.00	650.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	8,250.00
4.1.6.2.1	MULTAS	700.00	700.00	600.00	700.00	650.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	8,250.00
4.2	PART.APORT.CONV.INCENT. DERIV. D/COLAB.	3,488,129.00	3,571,632.00	3,228,078.00	3,903,963.00	3,830,319.00	3,698,550.00	3,644,763.00	3,289,276.00	3,147,185.00	3,300,345.00	2,344,476.00	2,389,998.00	39,836,714.00
4.2.1	FISCAL, F. DIST. DE APORT, TRANSF, ASIG, SUBS Y SUBV Y P Y JUB													
4.2.1.1	PART.APORT.CONV.INCENT. DERIV. FISCAL, F. DIST. DE APORT													
4.2.1.1.1	PARTICIPACIONES	2,213,916.00	2,333,977.00	1,786,174.00	2,452,913.00	2,379,221.00	2,256,175.00	2,196,621.00	2,039,180.00	1,907,222.00	2,056,279.00	1,844,393.00	1,907,144.00	25,373,215.00
4.2.1.1.1.1	FONDO GENERAL DE PARTICIPACIONES	1,416,201.00	1,659,392.00	1,251,319.00	1,602,743.00	1,705,253.00	1,611,834.00	1,388,121.00	1,443,163.00	1,339,860.00	1,288,514.00	1,294,516.00	1,341,187.00	17,342,103.00
4.2.1.1.1.2	FONDO DE FOMENTO MUNICIPAL	416,376.00	488,196.00	367,810.00	471,322.00	501,516.00	474,000.00	408,068.00	424,281.00	393,853.00	378,541.00	380,497.00	394,244.00	5,098,704.00
4.2.1.1.1.3	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	236,492.00	30,822.00	30,822.00	247,943.00	30,822.00	30,822.00	257,843.00	30,822.00	30,822.00	247,191.00	30,822.00	30,822.00	1,236,045.00
4.2.1.1.4	FONDO DE COMPENSACIÓN	52,052.00	49,168.00	46,771.00	43,299.00	50,046.00	48,366.00	50,125.00	48,230.00	49,159.00	49,066.00	47,061.00	48,751.00	582,094.00
4.2.1.1.6	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	12,412.00	27,168.00	11,177.00	10,718.00	12,002.00	12,242.00	12,851.00	13,827.00	14,300.00	13,776.00	13,107.00	13,075.00	166,655.00

4.2.1.1.9	GASOLINAS Y DIÉSEL	20,780.00	19,628.00	18,672.00	17,285.00	19,979.00	19,308.00	20,010.00	19,254.00	19,625.00	19,588.00	18,787.00	19,462.00	232,378.00
	FONDO DEL IMPUESTO SOBRE LA RENTA	59,603.00	59,603.00	59,603.00	59,603.00	59,603.00	59,603.00	59,603.00	59,603.00	59,603.00	59,603.00	59,603.00	59,603.00	715,236.00
4.2.1.2	APORTACIONES	1,166,887.00	1,166,887.00	1,166,887.00	1,166,887.00	1,166,887.00	1,166,887.00	1,166,887.00	1,166,887.00	1,166,887.00	1,166,887.00	410,714.00	410,718.00	12,490,302.00
4.2.1.2.3	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL	756,173.00	756,173.00	756,173.00	756,173.00	756,173.00	756,173.00	756,173.00	756,173.00	756,173.00	756,173.00	-	-	7,561,730.00
4.2.1.2.4	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	410,714.00	410,714.00	410,714.00	410,714.00	410,714.00	410,714.00	410,714.00	410,714.00	410,714.00	410,714.00	410,714.00	410,718.00	4,928,572.00
4.2.1.3	CONVENIOS	-	-	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	-	-	-	-	-	1,000,000.00
4.2.1.3.4	OTROS CONVENIOS Y SUBSIDIOS	-	-	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	-	-	-	-	-	1,000,000.00
4.2.1.4	INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	107,326.00	70,768.00	75,017.00	84,163.00	84,211.00	75,488.00	81,255.00	83,209.00	73,076.00	77,179.00	89,369.00	72,136.00	973,197.00
4.2.1.4.2	FONDO DE COMPENSACIÓN ISAN	13,460.00	10,540.00	9,282.00	9,985.00	11,599.00	11,025.00	8,661.00	10,952.00	10,810.00	10,558.00	11,915.00	11,672.00	130,459.00
4.2.1.4.5	OTROS INCENTIVOS ECONÓMICOS	93,866.00	60,228.00	65,735.00	74,178.00	72,612.00	64,463.00	72,594.00	72,257.00	62,266.00	66,621.00	77,454.00	60,464.00	842,738.00
T O T A L :		3,671,352.08	3,767,894.21	3,331,495.64	3,980,623.55	3,881,498.41	3,744,652.23	3,700,467.32	3,327,888.77	3,186,411.99	3,335,205.83	2,389,398.81	2,428,877.62	40,745,766.46

Vo.Bo. Lic. Alondra Joseline Rodríguez Rodríguez Síndico Municipal	Elaboró ING. Arely Fuentes Jiménez Tesorera Municipal	Autorizó Lic. Hector Prisco Fernandez Presidente Municipal
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