

MUNICIPIO DE MUÑOZ DE DOMINGO ARENAS TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Diciembre de 2025

(Cifras en Pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3						
3.1	40,745,766.46	3,036,499.16	43,782,265.62	43,455,705.58	43,455,705.58	326,560.04
3.1.1	40,745,766.46	3,036,499.16	43,782,265.62	43,455,705.58	43,455,705.58	326,560.04
3.1.1.1	40,745,766.46	3,036,499.16	43,782,265.62	43,455,705.58	43,455,705.58	326,560.04
000	0.00	0.00	0.00	0.00	0.00	0.00
001	7,653,764.07	3,021,862.40	10,675,626.47	10,445,498.47	10,445,498.47	230,128.00
002	1,556,143.75	-209,688.57	1,346,455.18	1,290,699.18	1,290,699.18	55,756.00
003	1,148,191.00	-2,765.79	1,145,425.21	1,145,425.21	1,145,425.21	0.00
004	2,848,927.26	-409,172.91	2,440,754.35	2,414,623.31	2,414,623.31	26,131.04
005	1,696,157.20	105,005.71	1,801,162.91	1,801,162.91	1,801,162.91	0.00
006	9,343,164.00	144,035.97	9,487,199.97	9,485,604.97	9,485,604.97	1,595.00
007	5,117,472.00	-514,031.94	4,603,440.06	4,594,890.06	4,594,890.06	8,550.00
008	3,676,662.24	495,202.04	4,175,864.28	4,171,464.28	4,171,464.28	4,400.00
009	874,417.35	-121,087.28	753,330.07	753,330.07	753,330.07	0.00
010	0.00	0.00	0.00	0.00	0.00	0.00
011	0.00	0.00	0.00	0.00	0.00	0.00
012	0.00	0.00	0.00	0.00	0.00	0.00
013	276,366.80	-24,622.23	251,744.57	251,744.57	251,744.57	0.00
014	226,369.60	85,598.47	311,968.07	311,968.07	311,968.07	0.00
015	621,460.40	-70,101.67	551,358.73	551,358.73	551,358.73	0.00
016	227,869.60	-31,413.60	196,456.00	196,456.00	196,456.00	0.00
017	0.00	0.00	0.00	0.00	0.00	0.00
018	0.00	0.00	0.00	0.00	0.00	0.00
019	0.00	0.00	0.00	0.00	0.00	0.00
020	2,374,619.60	-472,277.05	1,902,342.55	1,902,342.55	1,902,342.55	0.00
021	0.00	0.00	0.00	0.00	0.00	0.00
022	243,394.00	-39,149.00	204,245.00	204,245.00	204,245.00	0.00
023	0.00	0.00	0.00	0.00	0.00	0.00
024	326,746.15	141,381.82	468,127.97	468,127.97	468,127.97	0.00
025	156,187.20	14,337.23	170,524.43	170,524.43	170,524.43	0.00
026	361,076.40	36,332.43	397,408.83	397,408.83	397,408.83	0.00
027	0.00	0.00	0.00	0.00	0.00	0.00
028	0.00	0.00	0.00	0.00	0.00	0.00
029	0.00	0.00	0.00	0.00	0.00	0.00
030	98,014.00	-10,712.78	87,301.22	87,301.22	87,301.22	0.00
031	229,174.40	-7,508.42	221,665.98	221,665.98	221,665.98	0.00
032	79,677.60	-6,828.70	72,748.90	72,748.90	72,748.90	0.00
123	661,554.96	396,507.02	1,058,061.98	1,058,061.98	1,058,061.98	0.00
124	392,251.40	196,583.00	588,834.40	588,834.40	588,834.40	0.00
125	556,105.48	314,513.01	870,618.49	870,618.49	870,618.49	0.00



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Del 1 de Enero al 31 de Diciembre de 2025  
(Cifras en Pesos)

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TOTAL DEL EGRESO	40,745,766.46	3,036,499.16	43,782,265.62	43,455,705.58	43,455,705.58	326,560.04

  
SINDICO MUNICIPAL  
H. AYUNTAMIENTO 2024 - 2027  
MUÑOZ DE DOMINGO ARENAS, TLAX.

  
PRESIDENTE MUNICIPAL  
H. AYUNTAMIENTO 2024 - 2027  
MUÑOZ DE DOMINGO ARENAS, TLAX.

  
TESORERA MUNICIPAL  
H. AYUNTAMIENTO 2024 - 2027  
MUÑOZ DE DOMINGO ARENAS, TLAX.