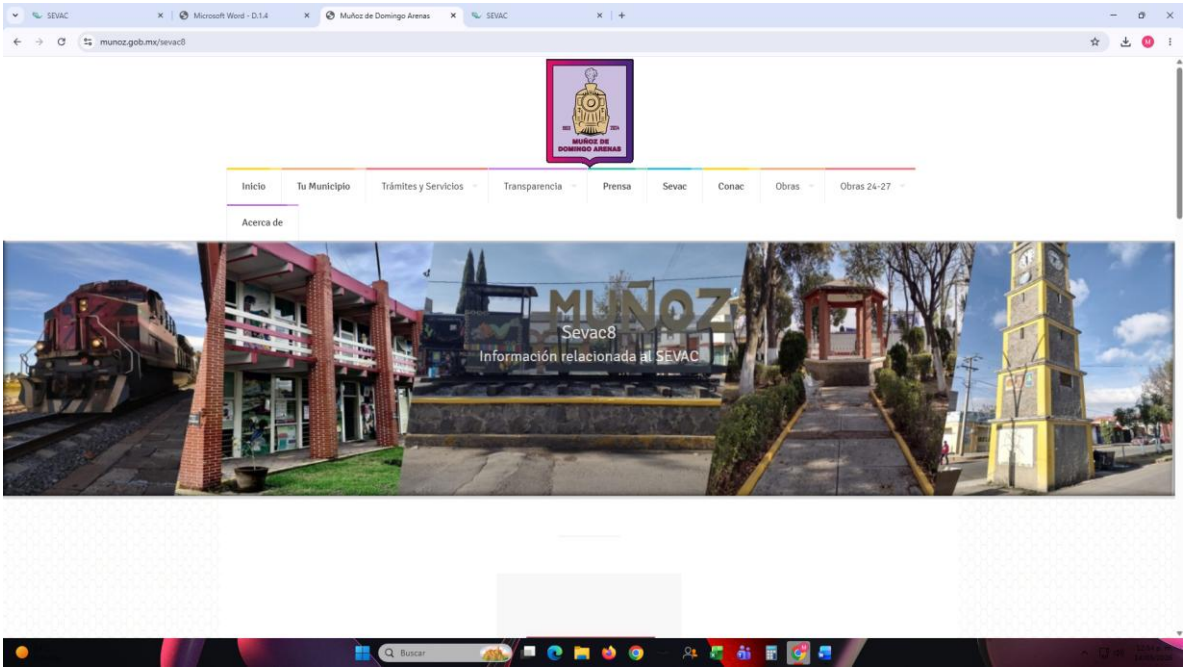
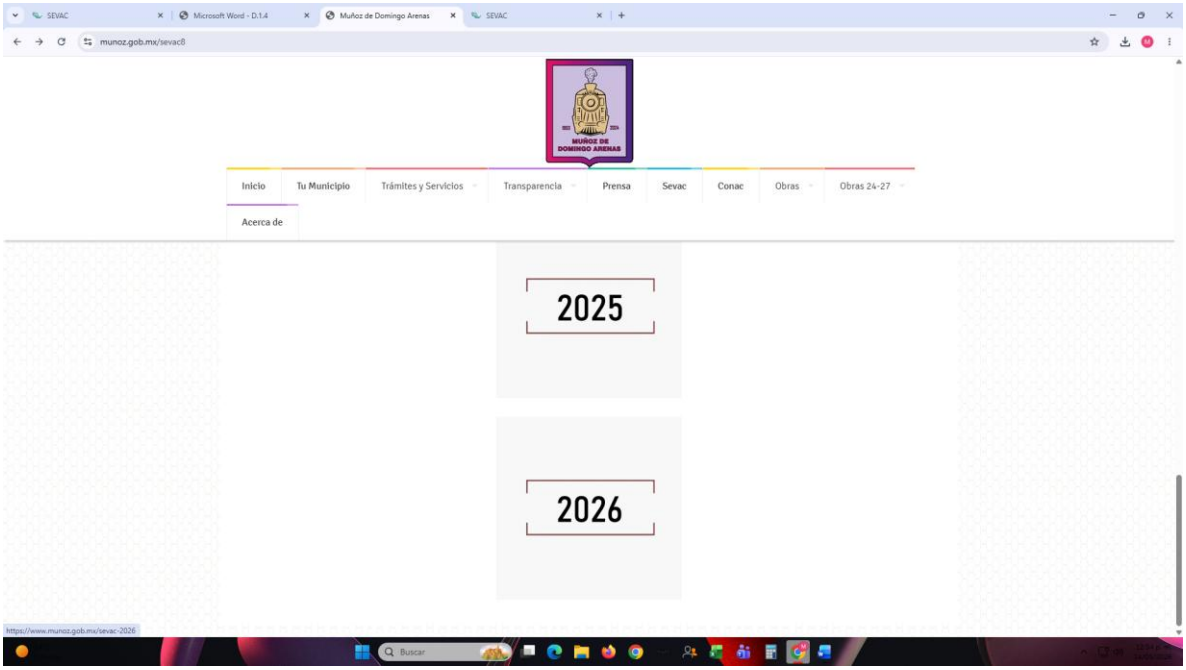
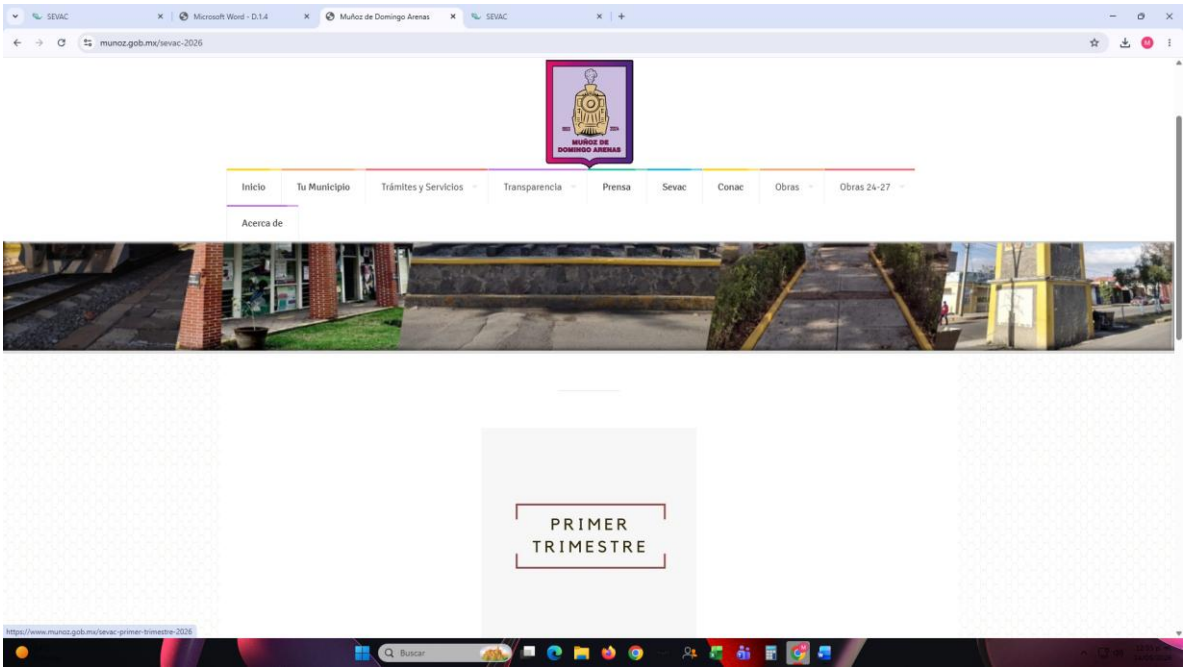
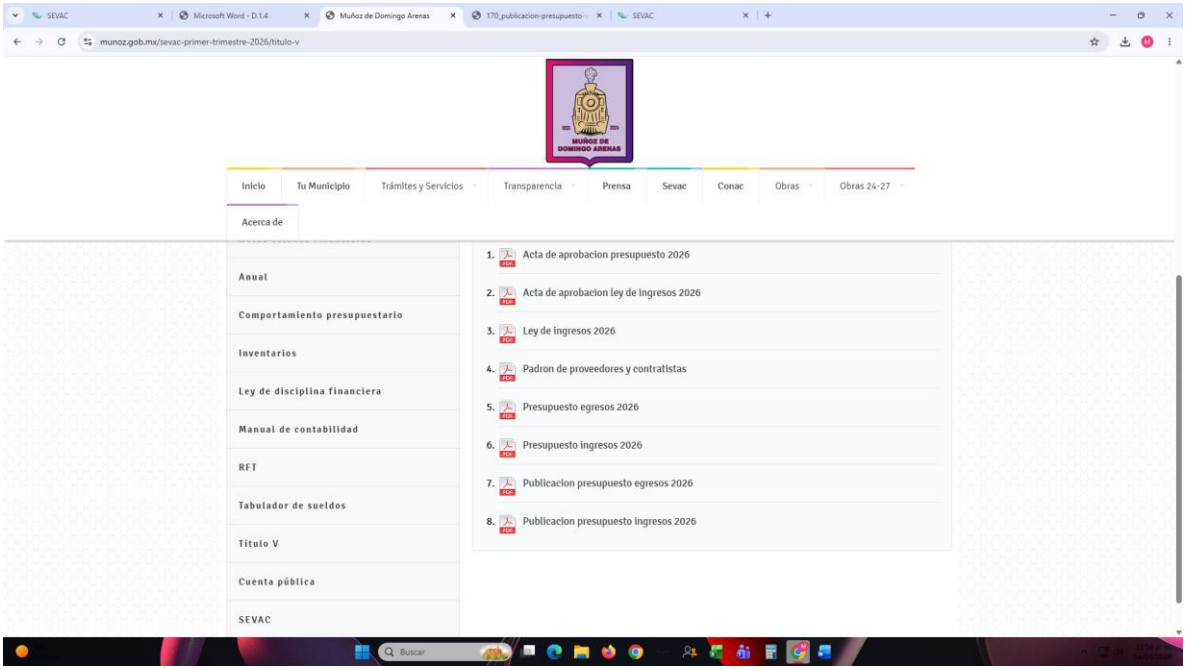
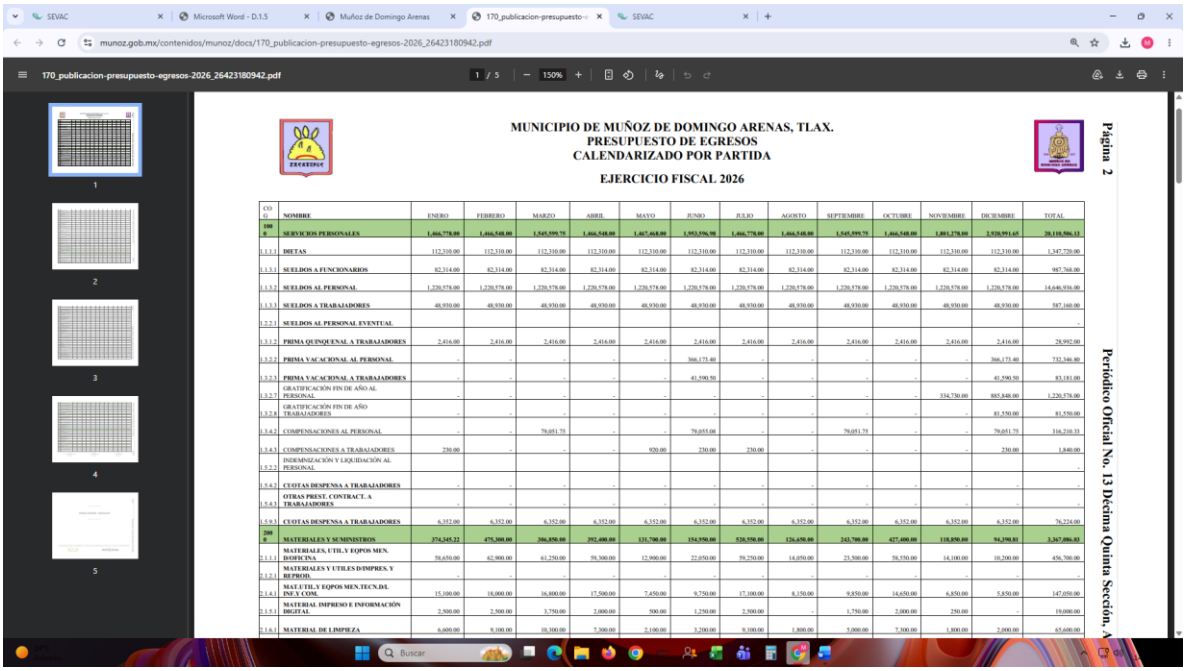
D.1.7 Difunde el Presupuesto de Egresos aprobado




munoz.gob.mx/sevac-2026
Inicio
Tu Municipio
Trámites y Servicios
Transparencia
Prensa
Sevac
Conac
Obras
Obras 24-27
Acerca de
PRIMER TRIMESTRE


munoz.gob.mx/sevac-primer-trimestre-2026/titulo-v
Inicio
Tu Municipio
Trámites y Servicios
Transparencia
Prensa
Sevac
Conac
Obras
Obras 24-27
Acerca de
Anual
Comportamiento presupuestario
Inventarios
Ley de disciplina financiera
Manual de contabilidad
RFT
Tabulador de sueldos
Título V
Cuenta pública
SEVAC
1. Acta de aprobacion presupuesto 2026
2. Acta de aprobacion ley de ingresos 2026
3. Ley de ingresos 2026
4. Padron de proveedores y contratistas
5. Presupuesto egresos 2026
6. Presupuesto ingresos 2026
7. Publicacion presupuesto egresos 2026
8. Publicacion presupuesto ingresos 2026

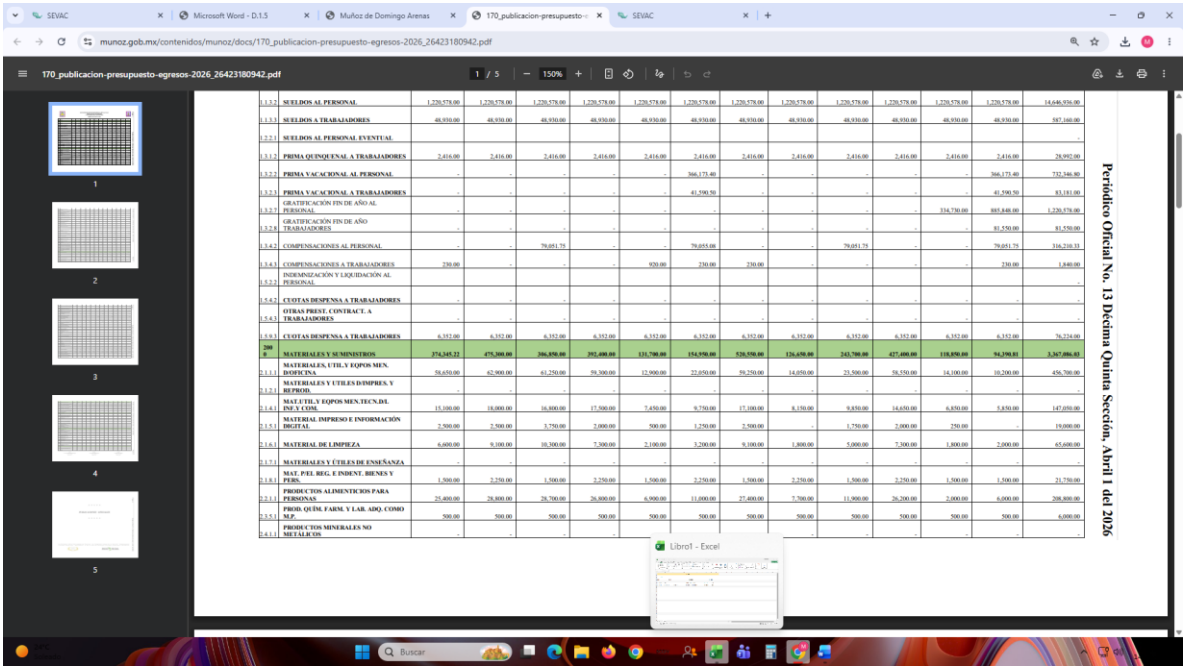


**MUNICIPIO DE MUÑOZ DE DOMINGO ARENAS, TLAX.**
**PRESUPUESTO DE EGRESOS**
**CALENDARIZADO POR PARTIDA**

**EJERCICIO FISCAL 2026**

| COD | NOMBRE | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **3000** | **SERVICIOS PERSONALES** | **1,466,778.00** | **1,466,548.00** | **1,545,599.75** | **1,466,548.00** | **1,467,468.00** | **1,953,596.98** | **1,466,778.00** | **1,466,548.00** | **1,545,599.75** | **1,466,548.00** | **1,801,278.00** | **2,920,991.65** | **20,110,506.13** |
| 1.1.1.1 | **DIETAS** | 112,310.00 | 112,310.00 | 112,310.00 | 112,310.00 | 112,310.00 | 112,310.00 | 112,310.00 | 112,310.00 | 112,310.00 | 112,310.00 | 112,310.00 | 112,310.00 | 1,347,720.00 |
| 1.1.3.1 | **SUELDOS A FUNCIONARIOS** | 82,314.00 | 82,314.00 | 82,314.00 | 82,314.00 | 82,314.00 | 82,314.00 | 82,314.00 | 82,314.00 | 82,314.00 | 82,314.00 | 82,314.00 | 82,314.00 | 987,768.00 |
| 1.1.1.2 | **SUELDOS AL PERSONAL** | 1,220,578.00 | 1,220,578.00 | 1,220,578.00 | 1,220,578.00 | 1,220,578.00 | 1,220,578.00 | 1,220,578.00 | 1,220,578.00 | 1,220,578.00 | 1,220,578.00 | 1,220,578.00 | 1,220,578.00 | 14,646,936.00 |
| 1.1.3.3 | **SUELDOS A TRABAJADORES** | 48,930.00 | 48,930.00 | 48,930.00 | 48,930.00 | 48,930.00 | 48,930.00 | 48,930.00 | 48,930.00 | 48,930.00 | 48,930.00 | 48,930.00 | 48,930.00 | 587,160.00 |
| 1.2.2.1 | **SUELDOS AL PERSONAL EVENTUAL** | | | | | | | | | | | | | - |
| 1.3.1.2 | **PRIMA QUINQUENAL A TRABAJADORES** | 2,416.00 | 2,416.00 | 2,416.00 | 2,416.00 | 2,416.00 | 2,416.00 | 2,416.00 | 2,416.00 | 2,416.00 | 2,416.00 | 2,416.00 | 2,416.00 | 28,992.00 |
| 1.3.2.2 | **PRIMA VACACIONAL AL PERSONAL** | - | - | - | - | - | 366,173.40 | - | - | - | - | - | 366,173.40 | 732,346.80 |
| 1.3.2.3 | **PRIMA VACACIONAL A TRABAJADORES** | - | - | - | - | - | 41,590.50 | - | - | - | - | - | 41,590.50 | 83,181.00 |
| 1.3.2.7 | GRATIFICACIÓN FIN DE AÑO AL PERSONAL | - | - | - | - | - | - | - | - | - | - | 334,730.00 | 885,848.00 | 1,220,578.00 |
| 1.3.2.8 | GRATIFICACIÓN FIN DE AÑO TRABAJADORES | - | - | - | - | - | - | - | - | - | - | - | 81,550.00 | 81,550.00 |
| 1.3.4.2 | COMPENSACIONES AL PERSONAL | - | - | 79,051.75 | - | - | 79,055.08 | - | - | 79,051.75 | - | - | 79,051.75 | 316,210.33 |
| 1.3.4.3 | COMPENSACIONES A TRABAJADORES | 230.00 | - | - | - | 920.00 | 230.00 | 230.00 | - | - | - | - | 230.00 | 1,840.00 |
| 1.5.2.2 | INDEMNIZACIÓN Y LIQUIDACIÓN AL PERSONAL | | | | | | | | | | | | | - |
| 1.5.4.2 | **CUOTAS DESPENSA A TRABAJADORES** | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.5.4.3 | **OTRAS PREST. CONTRACT. A TRABAJADORES** | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.5.9.3 | **CUOTAS DESPENSA A TRABAJADORES** | 6,352.00 | 6,352.00 | 6,352.00 | 6,352.00 | 6,352.00 | 6,352.00 | 6,352.00 | 6,352.00 | 6,352.00 | 6,352.00 | 6,352.00 | 6,352.00 | 76,224.00 |
| **2000** | **MATERIALES Y SUMINISTROS** | **374,245.22** | **475,300.00** | **306,850.00** | **292,400.00** | **131,700.00** | **154,950.00** | **526,550.00** | **126,650.00** | **243,700.00** | **427,400.00** | **118,850.00** | **94,390.81** | **3,367,086.03** |
| 2.1.1.1 | **MATERIALES, UTIL.Y EQPOS MEN. DOFICINA** | 58,650.00 | 62,900.00 | 61,250.00 | 59,300.00 | 12,900.00 | 22,050.00 | 59,250.00 | 14,050.00 | 25,500.00 | 58,550.00 | 14,100.00 | 10,200.00 | 456,700.00 |
| 2.1.2.1 | **MATERIALES Y UTILES D/IMPRES. Y REPROD.** | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.1.4.1 | **MAT.UTIL.Y EQPOS MEN.TECN.D/L INF.Y COM.** | 15,100.00 | 18,000.00 | 16,800.00 | 17,500.00 | 7,450.00 | 9,750.00 | 17,100.00 | 8,150.00 | 9,850.00 | 14,650.00 | 6,850.00 | 5,850.00 | 147,050.00 |
| 2.1.5.1 | **MATERIAL IMPRESO E INFORMACIÓN DIGITAL** | 2,500.00 | 2,500.00 | 3,750.00 | 2,000.00 | 500.00 | 1,250.00 | 2,500.00 | - | 1,750.00 | 2,000.00 | 250.00 | - | 19,000.00 |
| 2.1.6.1 | **MATERIAL DE LIMPIEZA** | 6,600.00 | 9,100.00 | 10,300.00 | 7,300.00 | 2,100.00 | 3,200.00 | 9,100.00 | 1,800.00 | 5,000.00 | 7,300.00 | 1,800.00 | 2,000.00 | 65,600.00 |



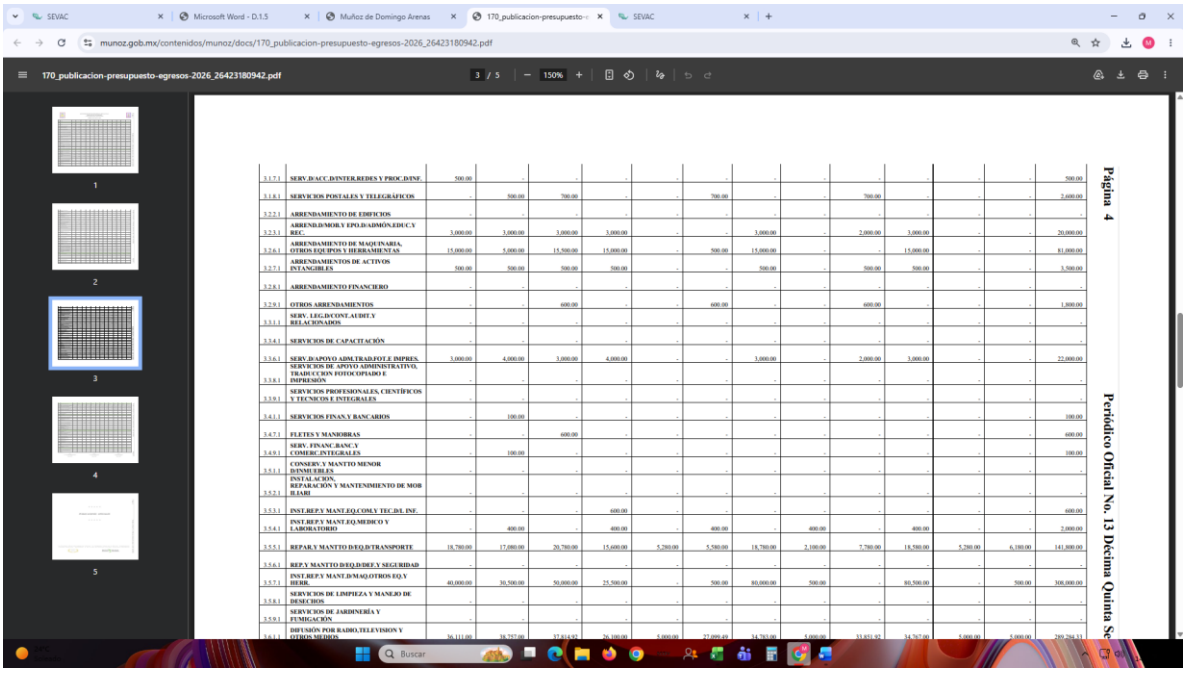


| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1.1.1.2 | **SUELDOS AL PERSONAL** | 1,220,578.00 | 1,220,578.00 | 1,220,578.00 | 1,220,578.00 | 1,220,578.00 | 1,220,578.00 | 1,220,578.00 | 1,220,578.00 | 1,220,578.00 | 1,220,578.00 | 1,220,578.00 | 1,220,578.00 | 14,646,936.00 |
| 1.1.3.3 | **SUELDOS A TRABAJADORES** | 48,930.00 | 48,930.00 | 48,930.00 | 48,930.00 | 48,930.00 | 48,930.00 | 48,930.00 | 48,930.00 | 48,930.00 | 48,930.00 | 48,930.00 | 48,930.00 | 587,160.00 |
| 1.2.2.1 | **SUELDOS AL PERSONAL EVENTUAL** | | | | | | | | | | | | | - |
| 1.3.1.2 | **PRIMA QUINQUENAL A TRABAJADORES** | 2,416.00 | 2,416.00 | 2,416.00 | 2,416.00 | 2,416.00 | 2,416.00 | 2,416.00 | 2,416.00 | 2,416.00 | 2,416.00 | 2,416.00 | 2,416.00 | 28,992.00 |
| 1.3.2.2 | **PRIMA VACACIONAL AL PERSONAL** | - | - | - | - | - | 366,173.40 | - | - | - | - | - | 366,173.40 | 732,346.80 |
| 1.3.2.3 | **PRIMA VACACIONAL A TRABAJADORES** | - | - | - | - | - | 41,590.50 | - | - | - | - | - | 41,590.50 | 83,181.00 |
| 1.3.2.7 | GRATIFICACIÓN FIN DE AÑO AL PERSONAL | - | - | - | - | - | - | - | - | - | - | 334,730.00 | 885,848.00 | 1,220,578.00 |
| 1.3.2.8 | GRATIFICACIÓN FIN DE AÑO TRABAJADORES | - | - | - | - | - | - | - | - | - | - | - | 81,550.00 | 81,550.00 |
| 1.3.4.2 | COMPENSACIONES AL PERSONAL | - | - | 79,051.75 | - | - | 79,055.08 | - | - | 79,051.75 | - | - | 79,051.75 | 316,210.33 |
| 1.3.4.3 | COMPENSACIONES A TRABAJADORES | 230.00 | - | - | - | 920.00 | 230.00 | 230.00 | - | - | - | - | 230.00 | 1,840.00 |
| 1.5.2.2 | INDEMNIZACIÓN Y LIQUIDACIÓN AL PERSONAL | | | | | | | | | | | | | - |
| 1.5.4.2 | **CUOTAS DESPENSA A TRABAJADORES** | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.5.4.3 | **OTRAS PREST. CONTRACT. A TRABAJADORES** | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.5.9.3 | **CUOTAS DESPENSA A TRABAJADORES** | 6,352.00 | 6,352.00 | 6,352.00 | 6,352.00 | 6,352.00 | 6,352.00 | 6,352.00 | 6,352.00 | 6,352.00 | 6,352.00 | 6,352.00 | 6,352.00 | 76,224.00 |
| **2000** | **MATERIALES Y SUMINISTROS** | **374,245.22** | **475,300.00** | **306,850.00** | **292,400.00** | **131,700.00** | **154,950.00** | **526,550.00** | **126,650.00** | **243,700.00** | **427,400.00** | **118,850.00** | **94,390.81** | **3,367,086.03** |
| 2.1.1.1 | **MATERIALES, UTIL.Y EQPOS MEN. DOFICINA** | 58,650.00 | 62,900.00 | 61,250.00 | 59,300.00 | 12,900.00 | 22,050.00 | 59,250.00 | 14,050.00 | 25,500.00 | 58,550.00 | 14,100.00 | 10,200.00 | 456,700.00 |
| 2.1.2.1 | **MATERIALES Y UTILES D/IMPRES. Y REPROD.** | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.1.4.1 | **MAT.UTIL.Y EQPOS MEN.TECN.D/L INF.Y COM.** | 15,100.00 | 18,000.00 | 16,800.00 | 17,500.00 | 7,450.00 | 9,750.00 | 17,100.00 | 8,150.00 | 9,850.00 | 14,650.00 | 6,850.00 | 5,850.00 | 147,050.00 |
| 2.1.5.1 | **MATERIAL IMPRESO E INFORMACIÓN DIGITAL** | 2,500.00 | 2,500.00 | 3,750.00 | 2,000.00 | 500.00 | 1,250.00 | 2,500.00 | - | 1,750.00 | 2,000.00 | 250.00 | - | 19,000.00 |
| 2.1.6.1 | **MATERIAL DE LIMPIEZA** | 6,600.00 | 9,100.00 | 10,300.00 | 7,300.00 | 2,100.00 | 3,200.00 | 9,100.00 | 1,800.00 | 5,000.00 | 7,300.00 | 1,800.00 | 2,000.00 | 65,600.00 |
| 2.1.7.1 | **MATERIALES Y ÚTILES DE ENSEÑANZA** | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.1.8.1 | **MAT. P/EL REG. E INDENT. BIENES Y PERS.** | 1,500.00 | 2,250.00 | 1,500.00 | 2,250.00 | 1,500.00 | 2,250.00 | 1,500.00 | 2,250.00 | 1,500.00 | 2,250.00 | 1,500.00 | 1,500.00 | 21,750.00 |
| 2.2.1.1 | **PRODUCTOS ALIMENTICIOS PARA PERSONAS** | 25,400.00 | 28,800.00 | 28,700.00 | 26,800.00 | 6,900.00 | 11,000.00 | 27,400.00 | 7,700.00 | 11,900.00 | 26,200.00 | 2,000.00 | 6,000.00 | 208,800.00 |
| 2.5.5.1 | **PROD. QUÍM. FARM. Y LAB. ADQ. COMO M.P.** | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 6,000.00 |
| 2.4.1.1 | **PRODUCTOS MINERALES NO METÁLICOS** | - | - | - | - | | | | - | - | - | - | - | - |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2.4.2.1 | CEMENTO Y PRODUCTOS DE CONCRETO | 600.00 | 300.00 | 600.00 | 300.00 | 600.00 | 300.00 | 600.00 | 300.00 | 600.00 | 300.00 | 600.00 | - | 5,100.00 |
| 2.4.5.1 | VIDRIO Y PRODUCTOS DE VIDRIO | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.4.6.1 | MATERIAL ELÉCTRICO Y ELECTRÓNICO | 1,600.00 | 1,800.00 | 1,600.00 | 2,300.00 | 500.00 | 700.00 | 1,600.00 | 700.00 | 500.00 | 1,800.00 | 500.00 | 700.00 | 14,300.00 |
| 2.4.7.1 | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.4.8.1 | MATERIALES COMPLEMENTARIOS | 4,600.00 | 6,100.00 | 5,300.00 | 3,600.00 | - | - | 5,300.00 | - | 1,500.00 | 3,600.00 | - | - | 30,000.00 |
| 2.4.9.1 | OTROS MATERIALES Y ART.D/CONST.Y REPAR. | 5,000.00 | 5,500.00 | 5,500.00 | 5,000.00 | 2,000.00 | 2,500.00 | 5,000.00 | 2,000.00 | 2,500.00 | 5,000.00 | 2,000.00 | 1,500.00 | 43,500.00 |
| 2.5.1.1 | PRODUCTOS QUÍMICOS BÁSICOS | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.5.3.1 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | - | 300.00 | 500.00 | - | - | 500.00 | - | 300.00 | - | - | - | - | 1,600.00 |
| 2.5.4.1 | MATERIALES, ACCES.Y SUMIN.MÉDICOS | 500.00 | 2,000.00 | 2,000.00 | 500.00 | 500.00 | 500.00 | 2,000.00 | 500.00 | 2,000.00 | 500.00 | 500.00 | - | 11,500.00 |
| 2.5.6.1 | FIBRAS SINT.HULES, PLÁST.Y DERIVADOS | 500.00 | 500.00 | 1,400.00 | 500.00 | - | 400.00 | 500.00 | - | 400.00 | - | - | 400.00 | 4,600.00 |
| 2.5.9.1 | OTROS PRODUCTOS QUÍMICOS | 500.00 | 900.00 | 500.00 | 500.00 | - | - | 500.00 | - | - | - | - | - | 2,900.00 |
| 2.6.1.1 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 231,395.22 | 306,250.00 | 141,250.00 | 241,250.00 | 90,250.00 | 83,250.00 | 310,250.00 | 74,250.00 | 113,250.00 | 270,150.00 | 82,250.00 | 59,840.81 | 2,003,636.03 |
| 2.7.1.1 | VESTUARIO Y UNIFORMES | - | - | 2,500.00 | - | - | 7,500.00 | 57,250.00 | 6,250.00 | 58,550.00 | 14,000.00 | - | - | 146,050.00 |
| 2.7.2.1 | PRENDAS DE SEG. Y PROT. PERSONAL | 400.00 | 3,500.00 | 400.00 | 400.00 | - | - | 400.00 | - | - | 400.00 | - | - | 5,500.00 |
| 2.7.4.1 | PRODUCTOS TEXTILES | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.8.2.1 | MATERIALES DE SEGURIDAD PÚBLICA | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.8.3.1 | PRENDAS D/PROT.P/SEG. PÚB.Y NACIONAL | - | 200.00 | - | 200.00 | - | 200.00 | - | 200.00 | - | 200.00 | - | 200.00 | 1,200.00 |
| 2.9.1.1 | HERRAMIENTAS MENORES | 400.00 | 600.00 | 900.00 | 600.00 | - | 200.00 | - | 200.00 | - | 200.00 | - | 200.00 | 3,300.00 |
| 2.9.2.1 | REFACCIONES Y ACCES. MEN. D/EDIFICIOS | 1,400.00 | 1,000.00 | 1,800.00 | 1,400.00 | - | 400.00 | 1,400.00 | - | 400.00 | 900.00 | - | - | 8,700.00 |
| 2.9.4.1 | REF.Y ACC.MEN.EQPO D/CÓMP.Y TEC. D/INF. | 1,000.00 | 1,000.00 | 1,000.00 | 500.00 | - | - | 500.00 | - | - | 500.00 | - | - | 4,500.00 |
| 2.9.6.1 | REFACCIONES Y ACCES.MEN.D/EQPO D/TRANSP. | 15,700.00 | 20,800.00 | 18,300.00 | 19,200.00 | 5,800.00 | 8,300.00 | 17,700.00 | 7,300.00 | 9,800.00 | 18,200.00 | 5,800.00 | 5,300.00 | 152,200.00 |
| 2.9.7.1 | REFACCIONES Y ACC.MEN.EQPO DEF.Y SEG. | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.9.9.1 | REFACCIONES Y ACC. MEN.D/MAQ.Y OTROS EQ. | 500.00 | 500.00 | 500.00 | 500.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 3,600.00 |
| | REFACC.Y OTROS ACC.MEN.OTROS | | | | | | | | | | | | | |



| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2.9.9.1 | BIENMUEB. | | | | | | | | | | | | | |
| **200 0** | **SERVICIOS GENERALES** | **667,202.85** | **324,830.00** | **475,787.92** | **808,257.00** | **895,191.00** | **592,621.49** | **418,149.00** | **884,293.00** | **666,830.92** | **655,226.00** | **607,744.00** | **59,680.00** | **7,055,912.18** |
| 3.1.1.1 | ENERGÍA ELÉCTRICA | 106,472.85 | 95,900.00 | 81,900.00 | 81,900.00 | 76,900.00 | 76,900.00 | 80,800.00 | 76,900.00 | 76,900.00 | 81,900.00 | 62,764.00 | 6,800.00 | 906,036.85 |
| 3.1.2.1 | GAS | - | - | - | - | 500.00 | - | - | - | 500.00 | - | - | - | 1,000.00 |
| 3.1.3.1 | AGUA | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3.1.4.1 | TELEFONÍA TRADICIONAL | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 42,000.00 |
| 3.1.5.1 | TELEFONÍA CELULAR | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3.1.6.1 | SERVICIOS DE TELECOM. Y SATÉLITES | - | - | - | - | - | - | - | - | - | - | - | - | - |



| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3.1.7.1 | SERV.D/ACC.D/INTER.REDES Y PROC.D/INF. | 500.00 | - | - | - | - | - | - | - | - | - | - | - | 500.00 |
| 3.1.8.1 | SERVICIOS POSTALES Y TELEGRÁFICOS | - | 500.00 | 700.00 | - | - | 700.00 | - | - | 700.00 | - | - | - | 2,600.00 |
| 3.2.2.1 | ARRENDAMIENTO DE EDIFICIOS | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3.2.3.1 | ARREND.D/MOB.Y EPO.D/AD/MÓN.EDUC.Y REC. | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | - | - | 3,000.00 | - | 2,000.00 | 3,000.00 | - | - | 20,000.00 |
| 3.2.6.1 | ARRENDAMIENTO DE MAQUINARIA, OTROS EQ.EPOS.Y HERRAMIENTAS | 15,000.00 | 5,000.00 | 15,500.00 | 15,000.00 | - | 500.00 | 15,000.00 | - | - | 15,000.00 | - | - | 81,000.00 |
| 3.2.7.1 | ARRENDAMIENTOS DE ACTIVOS INTANGIBLES | 500.00 | 500.00 | 500.00 | 500.00 | - | - | 500.00 | - | 500.00 | 500.00 | - | - | 3,500.00 |
| 3.2.8.1 | ARRENDAMIENTO FINANCIERO | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3.2.9.1 | OTROS ARRENDAMIENTOS | - | - | 600.00 | - | - | 600.00 | - | - | 600.00 | - | - | - | 1,800.00 |
| 3.3.1.1 | SERV. LEG.D/CONT.AUDIT.Y RELACIONADOS | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3.3.4.1 | SERVICIOS DE CAPACITACIÓN | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3.3.6.1 | SERV.D/APOYO ADM,TRAD,FOT.E IMPRES. | 3,000.00 | 4,000.00 | 3,000.00 | 4,000.00 | - | - | 3,000.00 | - | 2,000.00 | 3,000.00 | - | - | 22,000.00 |
| 3.3.8.1 | SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCION FOTOCOPIADO E IMPRESIÓN | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3.3.9.1 | SERVICIOS PROFESIONALES, CIENTÍFICOS Y TECNICOS E INTEGRALES | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3.4.1.1 | SERVICIOS FINAN.Y BANCARIOS | - | 100.00 | - | - | - | - | - | - | - | - | - | - | 100.00 |
| 3.4.7.1 | FLETES Y MANIOBRAS | - | - | 600.00 | - | - | - | - | - | - | - | - | - | 600.00 |
| 3.4.9.1 | SERV. FINANC.,BANC.Y COMERC.INTEGRALES | - | 100.00 | - | - | - | - | - | - | - | - | - | - | 100.00 |
| 3.5.1.1 | CONSERV.Y MANTTO MENOR D/INMUEBLES | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3.5.2.1 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOB ILIARI | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3.5.3.1 | INST.REP.Y MANT.EQ.COM.Y TEC.D/L INF. | - | - | - | 600.00 | - | - | - | - | - | - | - | - | 600.00 |
| 3.5.4.1 | INST.REP.Y MANT.EQ.MEDICO Y LABORATORIO | - | 400.00 | - | 400.00 | - | 400.00 | - | 400.00 | - | 400.00 | - | - | 2,000.00 |
| 3.5.5.1 | REPAR.Y MANTTO D/EQ.D/TRANSPORTE | 18,780.00 | 17,080.00 | 20,780.00 | 15,600.00 | 5,280.00 | 5,580.00 | 18,780.00 | 2,100.00 | 7,780.00 | 18,580.00 | 5,280.00 | 6,180.00 | 141,800.00 |
| 3.5.6.1 | REP.Y MANTTO D/EQ.D/DIF.Y SEGURIDAD | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3.5.7.1 | INST.REP.Y MANT.D/MAQ.OTROS EQ.Y HERR. | 40,000.00 | 30,500.00 | 50,000.00 | 25,500.00 | - | 500.00 | 80,000.00 | 500.00 | - | 80,500.00 | - | 500.00 | 308,000.00 |
| 3.5.8.1 | SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3.5.9.1 | SERVICIOS DE JARDINERÍA Y FUMIGACIÓN | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3.6.1.1 | DIFUSIÓN POR RADIO,TELEVISION Y OTROS MEDIOS | 36,111.00 | 38,757.00 | 37,814.92 | 26,100.00 | 5,000.00 | 27,099.49 | 34,783.00 | 5,000.00 | 33,851.92 | 34,767.00 | 5,000.00 | 5,000.00 | 289,284.33 |

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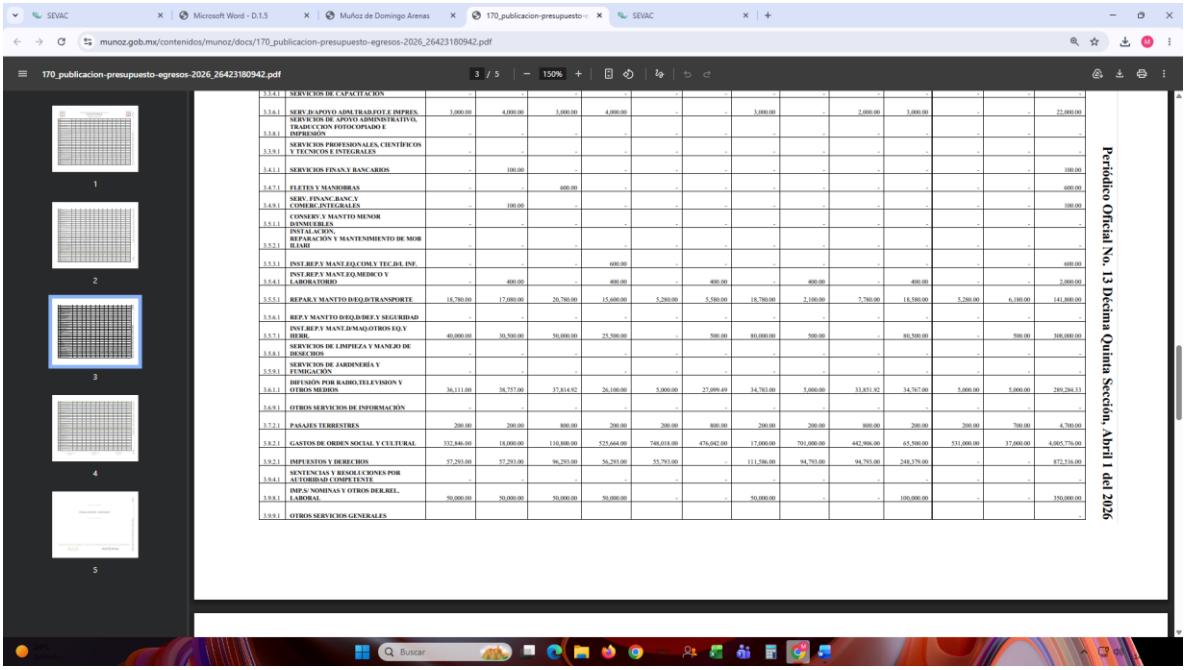
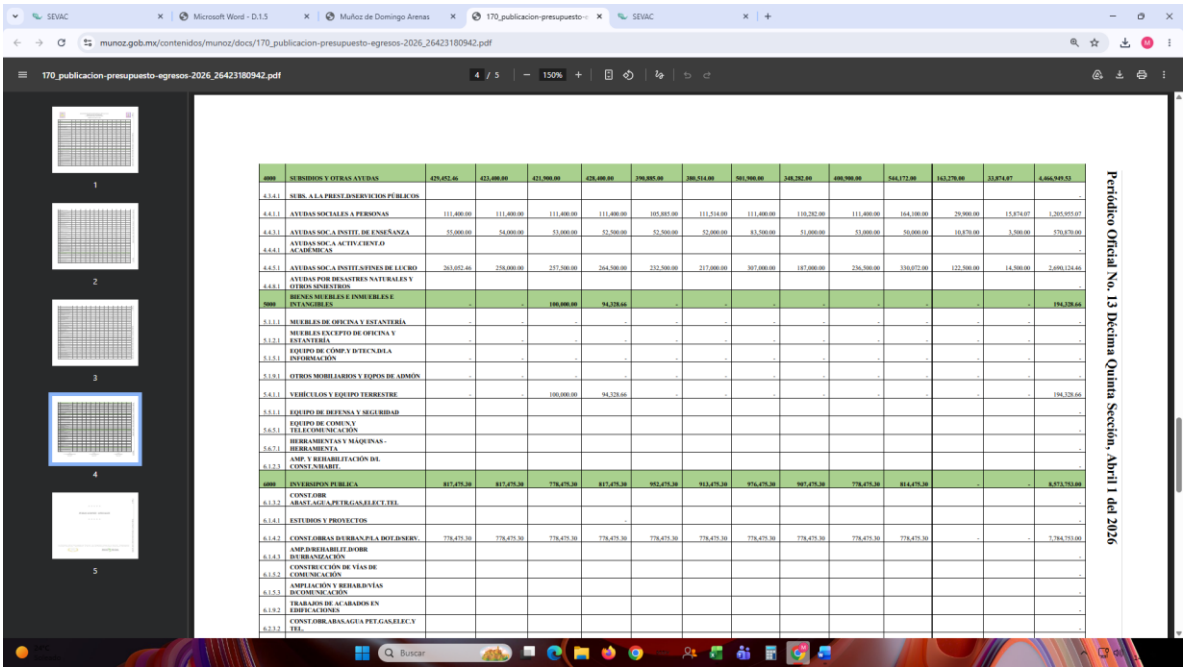
Periódico Oficial No. 13 Décima Quinta Se



| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3.3.4.1 | SERVICIOS DE CAPACITACIÓN | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3.3.6.1 | SERV.D/APOYO ADM,TRAD,FOT.E IMPRES. | 3,000.00 | 4,000.00 | 3,000.00 | 4,000.00 | - | - | 3,000.00 | - | 2,000.00 | 3,000.00 | - | - | 22,000.00 |
| 3.3.8.1 | SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCION FOTOCOPIADO E IMPRESIÓN | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3.3.9.1 | SERVICIOS PROFESIONALES, CIENTÍFICOS Y TECNICOS E INTEGRALES | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3.4.1.1 | SERVICIOS FINAN.Y BANCARIOS | - | 100.00 | - | - | - | - | - | - | - | - | - | - | 100.00 |
| 3.4.7.1 | FLETES Y MANIOBRAS | - | - | 600.00 | - | - | - | - | - | - | - | - | - | 600.00 |
| 3.4.9.1 | SERV. FINANC.,BANC.Y COMERC.INTEGRALES | - | 100.00 | - | - | - | - | - | - | - | - | - | - | 100.00 |
| 3.5.1.1 | CONSERV.Y MANTTO MENOR D/INMUEBLES | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3.5.2.1 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOB ILIARI | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3.5.3.1 | INST.REP.Y MANT.EQ.COM.Y TEC.D/L INF. | - | - | - | 600.00 | - | - | - | - | - | - | - | - | 600.00 |
| 3.5.4.1 | INST.REP.Y MANT.EQ.MEDICO Y LABORATORIO | - | 400.00 | - | 400.00 | - | 400.00 | - | 400.00 | - | 400.00 | - | - | 2,000.00 |
| 3.5.5.1 | REPAR.Y MANTTO D/EQ.D/TRANSPORTE | 18,780.00 | 17,080.00 | 20,780.00 | 15,600.00 | 5,280.00 | 5,580.00 | 18,780.00 | 2,100.00 | 7,780.00 | 18,580.00 | 5,280.00 | 6,180.00 | 141,800.00 |
| 3.5.6.1 | REP.Y MANTTO D/EQ.D/DIF.Y SEGURIDAD | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3.5.7.1 | INST.REP.Y MANT.D/MAQ.OTROS EQ.Y HERR. | 40,000.00 | 30,500.00 | 50,000.00 | 25,500.00 | - | 500.00 | 80,000.00 | 500.00 | - | 80,500.00 | - | 500.00 | 308,000.00 |
| 3.5.8.1 | SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3.5.9.1 | SERVICIOS DE JARDINERÍA Y FUMIGACIÓN | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3.6.1.1 | DIFUSIÓN POR RADIO,TELEVISION Y OTROS MEDIOS | 36,111.00 | 38,757.00 | 37,814.92 | 26,100.00 | 5,000.00 | 27,099.49 | 34,783.00 | 5,000.00 | 33,851.92 | 34,767.00 | 5,000.00 | 5,000.00 | 289,284.33 |
| 3.6.9.1 | OTROS SERVICIOS DE INFORMACIÓN | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3.7.2.1 | PASAJES TERRESTRES | 200.00 | 200.00 | 800.00 | 200.00 | 200.00 | 800.00 | 200.00 | 200.00 | 800.00 | 200.00 | 200.00 | 700.00 | 4,700.00 |
| 3.8.2.1 | GASTOS DE ORDEN SOCIAL Y CULTURAL | 332,846.00 | 18,000.00 | 110,800.00 | 525,664.00 | 748,018.00 | 476,042.00 | 17,000.00 | 701,000.00 | 442,906.00 | 65,500.00 | 531,000.00 | 37,000.00 | 4,005,776.00 |
| 3.9.2.1 | IMPUESTOS Y DERECHOS | 57,293.00 | 57,293.00 | 96,293.00 | 56,293.00 | 55,793.00 | - | 111,586.00 | 94,793.00 | 94,793.00 | 248,379.00 | - | - | 872,516.00 |
| 3.9.4.1 | SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3.9.8.1 | IND.X: NÓMINAS Y OTROS DER.REL. LABORAL | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | - | - | 50,000.00 | - | - | 100,000.00 | - | - | 350,000.00 |
| 3.9.9.1 | OTROS SERVICIOS GENERALES | - | - | - | - | - | - | - | - | - | - | - | - | - |

Periódico Oficial No. 13 Décima Quinta Sección, Abril 1 del 2026



| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4000 | SUBSIDIOS Y OTRAS AYUDAS | 429,052.46 | 422,400.00 | 421,900.00 | 428,400.00 | 390,885.00 | 380,514.00 | 501,900.00 | 348,282.00 | 400,900.00 | 544,172.00 | 163,270.00 | 33,874.07 | 4,466,949.53 |
| 4.3.4.1 | SUBS. A LA PREST.D/SERVICIOS PÚBLICOS | | | | | | | | | | | | | - |
| 4.4.1.1 | AYUDAS SOCIALES A PERSONAS | 111,400.00 | 111,400.00 | 111,400.00 | 111,400.00 | 105,885.00 | 111,514.00 | 111,400.00 | 110,282.00 | 111,400.00 | 164,100.00 | 29,900.00 | 15,874.07 | 1,205,955.07 |
| 4.4.3.1 | AYUDAS SOCA INSTIT. DE ENSEÑANZA | 55,000.00 | 54,000.00 | 53,000.00 | 52,500.00 | 52,500.00 | 52,000.00 | 83,500.00 | 51,000.00 | 53,000.00 | 50,000.00 | 10,870.00 | 3,500.00 | 570,870.00 |
| 4.4.4.1 | AYUDAS SOCA ACTIV.CIENT.O ACADÉMICAS | | | | | | | | | | | | | - |
| 4.4.5.1 | AYUDAS SOCA INSTIT.S/FINES DE LUCRO | 263,052.46 | 258,000.00 | 257,500.00 | 264,500.00 | 232,500.00 | 217,000.00 | 307,000.00 | 187,000.00 | 236,500.00 | 330,072.00 | 122,500.00 | 14,500.00 | 2,690,124.46 |
| 4.4.8.1 | AYUDAS POR DESASTRES NATURALES Y OTROS SINIESTROS | | | | | | | | | | | | | - |
| 5000 | BIENES MUEBLES E INMUEBLES E INTANGIBLES | - | - | 100,000.00 | 94,328.66 | - | - | - | - | - | - | - | - | 194,328.66 |
| 5.1.1.1 | MUEBLES DE OFICINA Y ESTANTERÍA | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 5.1.2.1 | MUEBLES EXCEPTO DE OFICINA Y ESTANTERÍA | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 5.1.5.1 | EQUIPO DE COMP.Y D/TECN.D/LA INFORMACIÓN | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 5.1.9.1 | OTROS MOBILIARIOS Y EQPOS DE ADMÓN | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 5.4.1.1 | VEHÍCULOS Y EQUIPO TERRESTRE | - | - | 100,000.00 | 94,328.66 | - | - | - | - | - | - | - | - | 194,328.66 |
| 5.5.1.1 | EQUIPO DE DEFENSA Y SEGURIDAD | | | | | | | | | | | | | - |
| 5.6.5.1 | EQUIPO DE COMUN.Y TELECOMUNICACIÓN | | | | | | | | | | | | | - |
| 5.6.7.1 | HERRAMIENTAS Y MÁQUINAS - HERRAMIENTA | | | | | | | | | | | | | - |
| 6.1.2.3 | AMP. Y REHABILITACIÓN D/L CONST.N/HABIT. | | | | | | | | | | | | | |
| 6000 | INVERSIPON PUBLICA | 817,475.30 | 817,475.30 | 778,475.30 | 817,475.30 | 952,475.30 | 913,475.30 | 976,475.30 | 907,475.30 | 778,475.30 | 814,475.30 | - | - | 8,573,753.00 |
| 6.1.3.2 | CONST.OBR ABAST.AGUA,PETR,GAS,ELECT.TEL | | | | | | | | | | | | | - |
| 6.1.4.1 | ESTUDIOS Y PROYECTOS | | | | - | | | | | | | | | - |
| 6.1.4.2 | CONST.OBRAS D/URBAN,P/LA DOT,D/SERV. | 778,475.30 | 778,475.30 | 778,475.30 | 778,475.30 | 778,475.30 | 778,475.30 | 778,475.30 | 778,475.30 | 778,475.30 | 778,475.30 | - | - | 7,784,753.00 |
| 6.1.4.3 | AMP.D/REHABILIT.D/OBR D/URBANIZACIÓN | | | | | | | | | | | | | - |
| 6.1.5.2 | CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN | | | | | | | | | | | | | - |
| 6.1.5.3 | AMPLIACIÓN Y REHAB.D/VÍAS D/COMUNICACIÓN | | | | | | | | | | | | | - |
| 6.1.9.2 | TRABAJOS DE ACABADOS EN EDIFICACIONES | | | | | | | | | | | | | - |
| 6.2.3.2 | CONST.OBR.ABAS.AGUA PET.GAS,ELEC.Y TEL. | | | | | | | | | | | | | - |