

MUNICIPIO DE MUÑOZ DE DOMINGO ARENAS TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Junio de 2022
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	26,178,597.73	0.00	26,178,597.73	12,147,417.50	12,147,417.50	14,031,180.23
3.1	26,178,597.73	0.00	26,178,597.73	12,147,417.50	12,147,417.50	14,031,180.23
3.1.1	26,178,597.73	0.00	26,178,597.73	12,147,417.50	12,147,417.50	14,031,180.23
3.1.1.1	26,178,597.73	0.00	26,178,597.73	12,147,417.50	12,147,417.50	14,031,180.23
000	0.00	0.00	0.00	0.00	0.00	0.00
001	7,399,226.32	0.00	7,399,226.32	4,497,698.95	4,497,698.95	2,901,527.37
002	473,709.84	0.00	473,709.84	286,499.22	286,499.22	187,210.62
003	1,295,740.44	0.00	1,295,740.44	500,193.44	500,193.44	795,547.00
004	2,658,943.34	0.00	2,658,943.34	1,096,936.00	1,096,936.00	1,562,007.34
005	0.00	0.00	0.00	124,532.59	124,532.59	-124,532.59
006	6,157,595.50	156,357.80	6,313,953.30	845,019.38	845,019.38	5,468,933.92
007	3,500,014.00	156,357.80	3,656,371.80	1,160,701.03	1,160,701.03	2,495,670.77
008	2,819,038.46	0.00	2,819,038.46	2,072,399.03	2,072,399.03	746,639.43
009	245,950.28	0.00	245,950.28	221,453.66	221,453.66	24,496.62
010	0.00	0.00	0.00	602.63	602.63	-602.63
011	0.00	0.00	0.00	0.00	0.00	0.00
012	0.00	0.00	0.00	0.00	0.00	0.00
013	342,787.63	0.00	342,787.63	133,305.74	133,305.74	209,481.89
014	0.00	0.00	0.00	0.00	0.00	0.00
015	0.00	0.00	0.00	0.00	0.00	0.00
016	0.00	0.00	0.00	0.00	0.00	0.00
017	0.00	0.00	0.00	0.00	0.00	0.00
018	0.00	0.00	0.00	0.00	0.00	0.00
019	0.00	0.00	0.00	0.00	0.00	0.00
020	1,285,591.92	0.00	1,285,591.92	734,627.28	734,627.28	550,964.64
021	0.00	0.00	0.00	0.00	0.00	0.00
022	0.00	0.00	0.00	0.00	0.00	0.00
123	0.00	0.00	0.00	216,043.39	216,043.39	-216,043.39
124	0.00	0.00	0.00	88,076.23	88,076.23	-88,076.23
125	0.00	0.00	0.00	169,328.93	169,328.93	-169,328.93
TOTAL DEL GASTO	26,178,597.73	0.00	26,178,597.73	12,147,417.50	12,147,417.50	14,031,180.23

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Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

MUNICIPIO DE MUÑOZ DE DOMINGO ARENAS T. XCALA

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CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Junio de 2022
(Cifras en pesos)

LIC. HECTOR PRISCO FERNÁNDEZ
PRESIDENTE MUNICIPAL

LIC. JENNY CRISTAL QUINTANILLA REYES
SINDICO MUNICIPAL

M. I. A. ARELY MARTINEZ CARRILLO
TESORERA MUNICIPAL


SINDICO MUNICIPAL
H. AYUNTAMIENTO 2021 - 2024
MUÑOZ DE DOMINGO ARENAS, TLAX.


PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO 2021 - 2024
MUÑOZ DE DOMINGO ARENAS, TLAX.


TESORERIA MUNICIPAL
H. AYUNTAMIENTO 2021 - 2024
MUÑOZ DE DOMINGO ARENAS, TLAX.

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