

MUNICIPIO DE MUÑOZ DE DOMINGO ARENAS TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Diciembre de 2024  
(Cifras en pesos)

00600045

| Concepto                                 | Egreso Aprobado (1) | Ampliaciones/Reducciones (2) | Egreso Modificado (3=1+2) | Egreso Devengado (4) | Egreso Pagado (5) | Subejercicio (6=3-4) |
|--|---------------------|------------------------------|---------------------------|----------------------|-------------------|----------------------|
| 3 SECTOR PUBLICO MUNICIPAL               | 37,655,846.36       | 1,571,508.50                 | 39,227,354.86             | 39,220,277.85        | 39,220,277.85     | 7,077.01             |
| 3.1 SECTOR PUBLICO NO FINANCIERO         | 37,655,846.36       | 1,571,508.50                 | 39,227,354.86             | 39,220,277.85        | 39,220,277.85     | 7,077.01             |
| 3.1.1 GOBIERNO GENERAL MUNICIPAL         | 37,655,846.36       | 1,571,508.50                 | 39,227,354.86             | 39,220,277.85        | 39,220,277.85     | 7,077.01             |
| 3.1.1.1 GOBIERNO MUNICIPAL               | 37,655,846.36       | 1,571,508.50                 | 39,227,354.86             | 39,220,277.85        | 39,220,277.85     | 7,077.01             |
| 000 RAMO GENERAL                         | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 001 PRESIDENCIA                          | 9,728,920.13        | 3,454,975.99                 | 9,728,920.13              | 9,697,124.13         | 9,697,124.13      | 31,796.00            |
| 002 SINDICATURA                          | 480,234.26          | -101,072.74                  | 480,234.26                | 480,234.26           | 480,234.26        | 0.00                 |
| 003 REGIDORES                            | 33,311.20           | 972,316.20                   | 972,316.20                | 972,316.20           | 972,316.20        | 0.00                 |
| 004 TESORERIA                            | 2,763,122.37        | -472,402.03                  | 2,763,122.37              | 2,763,122.37         | 2,763,122.37      | 0.00                 |
| 005 SECRETARÍA H. AYUNTAMIENTO           | 1,550,329.26        | -401,141.52                  | 1,550,329.26              | 1,550,329.26         | 1,550,329.26      | 0.00                 |
| 006 OBRAS PÚBLICAS                       | 9,841,382.55        | 506,302.14                   | 9,841,382.55              | 9,841,382.55         | 9,841,382.55      | 0.00                 |
| 007 SEGURIDAD PÚBLICA                    | 3,120,147.31        | -1,164,070.22                | 1,956,077.09              | 1,956,077.09         | 1,956,077.09      | 0.00                 |
| 008 SERVICIOS PÚBLICOS MUNICIPALES       | 3,585,661.51        | 28,739.14                    | 3,614,400.65              | 3,607,323.64         | 3,607,323.64      | 7,077.01             |
| 009 PROTECCIÓN CIVIL                     | 789,140.60          | -23,202.28                   | 765,938.32                | 765,938.32           | 765,938.32        | 0.00                 |
| 010 DEPORTES                             | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 011 CULTURA                              | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 012 ECOLOGÍA                             | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 013 REGISTRO CIVIL                       | 700.55              | -76,368.17                   | 317,332.38                | 317,332.38           | 317,332.38        | 0.00                 |
| 014 PLANEACIÓN                           | 0.00                | 68,528.40                    | 68,528.40                 | 68,528.40            | 68,528.40         | 0.00                 |
| 015 CONTRALORÍA                          | 6,810.61            | -49,761.99                   | 597,048.62                | 597,048.62           | 597,048.62        | 0.00                 |
| 016 JURÍDICO                             | 259,794.39          | -77,745.68                   | 182,048.71                | 182,048.71           | 182,048.71        | 0.00                 |
| 017 INFORMÁTICA                          | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 018 COMUNICACIÓN SOCIAL                  | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 019 MINISTERIO PÚBLICO                   | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 020 DIF MUNICIPAL                        | 2,046,634.24        | -586,018.92                  | 1,460,615.32              | 1,460,615.32         | 1,460,615.32      | 0.00                 |
| 021 COMISIONES DE AGUA POTABLE           | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 022 ACCESO A LA INFORMACIÓN              | 248,473.81          | -74,130.29                   | 174,343.52                | 174,343.52           | 174,343.52        | 0.00                 |
| 023 TURISMO                              | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 024 CULTURA Y DEPORTE                    | 665.13              | 491,915.05                   | 2,589,600.18              | 2,589,600.18         | 2,589,600.18      | 0.00                 |
| 025 DESARROLLO RURAL                     | 180.34              | -49,914.84                   | 178,265.50                | 178,265.50           | 178,265.50        | 0.00                 |
| 026 INSTITUTO MUNICIPAL DE MUESTREO      | 0.00                | 65,184.68                    | 65,184.68                 | 65,184.68            | 65,184.68         | 0.00                 |
| 027 COORDINADOR DE SALUD DEBENEFICIARIOS | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 028 DESARROLLO ECONOMICO                 | 113,550.76          | -59,635.88                   | 54,914.88                 | 54,914.88            | 54,914.88         | 0.00                 |
| 029 COORDINADOR DE PROTECCIÓN AMBIENTAL  | 108,508.74          | -24,755.89                   | 93,752.85                 | 93,752.85            | 93,752.85         | 0.00                 |
| 030 DESARROLLO ECONOMICO Y TURISMO       | 0.00                | 79,231.45                    | 79,231.45                 | 79,231.45            | 79,231.45         | 0.00                 |
| 123 COMUNIDAD DE CUAMANTZINGO            | 699,568.35          | -33,419.47                   | 665,148.88                | 665,148.88           | 665,148.88        | 0.00                 |
| 124 COMUNIDAD DE CHIPTLA                 | 483,364.39          | -31,744.44                   | 451,619.95                | 483,415.95           | 483,415.95        | -31,796.00           |
| 125 COMUNIDAD DE CUAUHTENOC              | 519,293.90          | 67,704.81                    | 586,998.71                | 586,998.71           | 586,998.71        | 0.00                 |
| TOTAL DEL GASTO                          | 37,655,846.36       | 1,571,508.50                 | 39,227,354.86             | 39,220,277.85        | 39,220,277.85     | 7,077.01             |

  
SINDICO MUNICIPAL  
H. AYUNTAMIENTO 2024-2027  
MUÑOZ DE DOMINGO ARENAS, TLAX.

  
PRESIDENCIA MUNICIPAL  
H. AYUNTAMIENTO 2024-2027  
MUÑOZ DE DOMINGO ARENAS, TLAX.

  
TESORERIA MUNICIPAL  
H. AYUNTAMIENTO 2024-2027  
MUÑOZ DE DOMINGO ARENAS, TLAX.


MUNICIPIO DE MUÑOZ DE DOMINGO ARENAS TLAXCALA

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|----------|------------------------|-------------------------------------|------------------------------|-------------------------|----------------------|-------------------------|
|----------|------------------------|-------------------------------------|------------------------------|-------------------------|----------------------|-------------------------|

Bajo protesta de solemnidad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

 **PRESIDENCIA MUNICIPAL**  
H. AYUNTAMIENTO 2024 - 2027  
MUÑOZ DE DOMINGO ARENAS, TLAX.

LIC. HÉCTOR PRISCO FERNÁNDEZ  
PRESIDENTE MUNICIPAL

 **SINDICATO MUNICIPAL**  
H. AYUNTAMIENTO 2024 - 2027  
MUÑOZ DE DOMINGO ARENAS, TLAX.  
RODRIGUEZ  
SINDICO MUNICIPAL

 **TESORERÍA MUNICIPAL**  
H. AYUNTAMIENTO 2024 - 2027  
MUÑOZ DE DOMINGO ARENAS, TLAX.

M. I. A. ARELY MARTINEZ CARRILLO  
TESORERA MUNICIPAL

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